

METHACTON HIGH SCHOOL CAMPUS FIELD PROJECT

Methacton High School Campus Field Project 1/7/2014

Presentation Objectives

- Project Timeline (Historical)
- Project Bid Summarization
- Project Funding and Capital Campaign
- Project Timeline (Future)

Timeline (Historical)

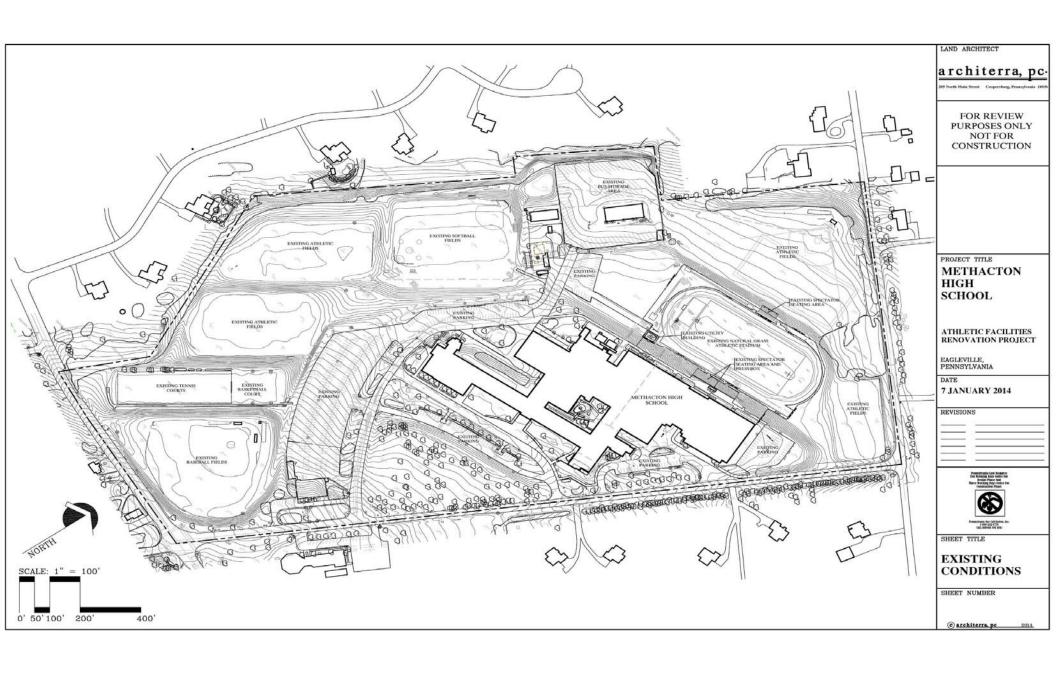
- October 21, 2008 Athletic Feasibility Study presented to Board
- September 30, 2011 Athletic Fields Report prepared by administration provided to Board. (costs and options)
- October 18, 2011 Athletic Director and Coaches present Athletic Improvements to Board

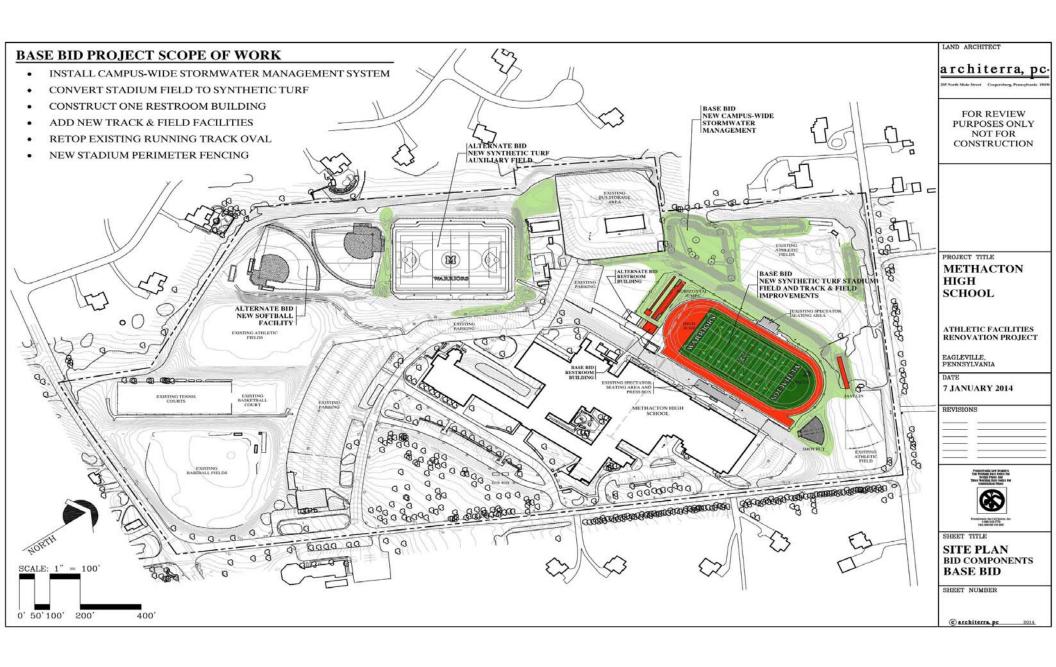
Timeline (Historical)

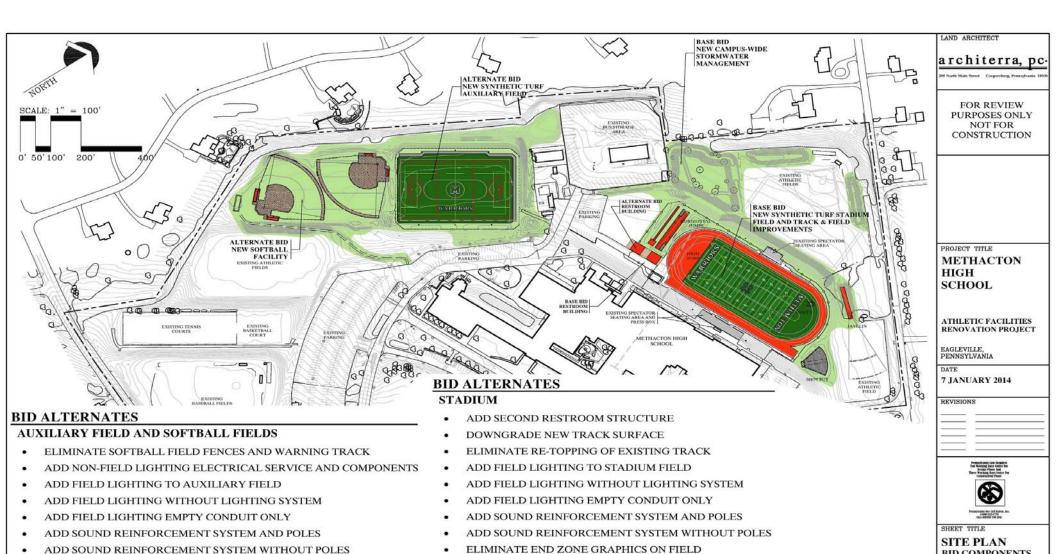
- October 25, 2011 Board approves field and light improvement project and to begin process to select an architect.
- November 22, 2011 Board approves Architerra as Architect
- February 28, 2012 Architerra makes 1st public presentation to Board. (initial core concept drawings)

Timeline (Historical)

- May 15, 2013 Core Concept K is presented and is determined to be most favorable field drawing.
- May June 2013 Drawing K undergoes modifications in order to meet regulatory, playability, and safety requirements.
- November 25, 2013 Administration met with Architerra to provide final review of bid documents.
- December 5, 2013 Athletic Advisory Committee met with District Administration and Architerra to provide final review in preparation of bid documents.







ADD BALL CONTROL NETTING

ADD POLE VAULT UPRIGHT SUPPORTS

ADD TWO SAND CATCHER SYSTEMS AND ONE PIT COVER

ADD BALL CONTROL NETTING

ELIMINATE TWO MODULAR DUGOUTS AT VARSITY SOFTBALL

ADD FLAG POLE

BID COMPONENTS ALTERNATE BIDS

SHEET NUMBER

@ architerra po

Capital Campaign

- Establish a "Vision for the Future" of Methacton School District
- Create long-term perpetual funding (Giving) opportunities for all
- Create an atmosphere of community and opportunity

Capital Campaign Structure

- Superintendent
- School Board
- Methacton Education Foundation
- Athletic and Activities Booster Clubs
- Alumni
- Others

Preliminary Campaign Considerations

- Identify and Establish Campaign Leadership Team
- Identify Campaign Structure (Core Entities, Roles, Goals)
- Develop Case Statement, Vision, and Image
- Develop a Gift Tables and Timelines
- Train the Entities
- Identify Prospects
- Monitor, Revise, and Report Regularly

Time Line (Future)

- January 10 / 13 / 20, 2014 Public Advertisements of Bid (wk1,2,3)
- January 21, 2014 Authorization vote on bond financing
- January 23, 2014 Conditional Use hearing
- February 4, 2014 Conditional Use hearing
- February 19, 2014 Bid Due Date
- March 2014 Bid Award
- Early April 2014 Construction Start
- September 9, 2014 Construction Ends